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# COUNCIL PROCEEDINGS

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VILLAGE OF GEORGETOWN, OHIO

## MINUTES

### **Budget Committee Meeting Village of Georgetown January 23, 2020**

The Village of Georgetown Budget Committee convened in regular session on Thursday, January 23, 2020 from 6:00 p.m. until 6:41 p.m. in the Georgetown Municipal Building, Council Chambers. Mayor Dale Cahall called the meeting to order with the following council members present: Councilmember Andy Clift, Councilmember Kelly Cornette and Councilmember Wade Highlander. Employees present: Administrator Tyler Thompson and Fiscal Officer Natalie Newberry.

#### **GENERAL BUSINESS:**

Councilmember Highlander made a motion to appoint Councilmember Cornette as Chairperson of the Budget Committee. No second was made. Councilmember Clift made a motion to appoint Councilmember Highlander as Chairperson of the Budget Committee. No second was made. Councilmember Cornette made a motion to appoint Councilmember Clift as Chairperson of the Budget Committee. Councilmember Highlander seconded the motion. Councilmember Cornette made a motion to close nominations and appoint Councilmember Clift as the Chairperson of the Budget Committee with a second from Councilmember Highlander. Mayor Cahall called for a voice vote with Clift, Cornette and Highlander voting yea. Motion carried.

Duties of the Budget Committee were reviewed.

The committee reviewed the final 2020 budget along with a report showing the line items and funds with changes from the temporary budget to the proposed final budget. Fiscal Officer Newberry stated her only concern was still the cemetery fund and expenditures. Councilmember Highlander asked if the mowing contract was reviewed. Administrator Thompson has spoken with Tony Case and he should be getting an estimate soon. Discussion held on employing younger kids and/or college students during the summer to help with the cemetery. It was the consensus of the committee to wait for the new mowing contract.

Administrator Thompson shared with the committee that in fiscal year 2021 he will be taking a more leadership role with the budget process. As he does this he asked the committee to set priorities and to keep looking forward so that we can know what goals we have met and what would still need accomplished. Administrator Thompson discussed implementing financial policies for reserve balances in funds and making the Villages budget a more readable and attractive document for municipalities. It was

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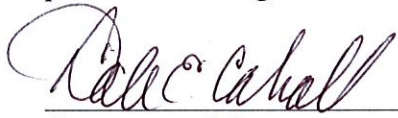
VILLAGE OF GEORGETOWN, OHIO

recommended to review Clayton, Hamilton and Loveland budgets for examples of an attractive budget document. Discussion held.

Administrator Thompson also brought the topic of investments to the table. To keep thinking ahead, he plans to start looking into different types of investments with a higher return on investment than what the Village is currently participating in.

### **ANNOUNCEMENTS:**

The next regular Budget Committee meeting will be Thursday, April 23, 2020 at 6:00 p.m. in the Georgetown Municipal Building, Council Chambers. Meeting adjourned.

  
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Georgetown Mayor

  
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Georgetown Fiscal Officer